

Table 11
PC(USA) Congregational Receipts, 2012 and 2013

Receipts	2013 Reporting Congregations	2013	2012	Change 2012-2013	Percent Change 2012-2013	Per Member 2013 ¹	Percent of Total
Contributions	7,584	\$1,846,740,554	\$1,910,795,635	-\$64,055,081	-3.4%	\$1049	69%
Capital and Building Funds	3,051	\$234,078,174	\$256,238,368	-\$22,160,194	-0.8%	\$283.75	8.6%
Investment Income	5,038	\$219,629,545	\$166,744,707	\$52,884,838	3.2%	\$190.55	8.2%
Bequests	2,038	\$107,924,677	\$105,807,075	\$2,117,602	1.9%	\$188.97	4%
Other Income	5,531	\$284,495,722	\$321,552,301	-\$37,056,579	-11.5%	\$244.55	11%
Total Receipts	7,622	\$2,692,870,685	\$2,761,138,086	-\$68,267,401	-2.4%	\$1529.87	100.80%

¹ Per member calculations based only on congregations that reported financial data.

Table 12
PC(USA) Congregational Expenditures, 2012 and 2013

Expenditures	2013 Reporting Congregations	2013	2012	Change 2012-2013	Percent Change 2012-2013	Per Member 2013 ¹	Percent of Total
Local Program	7,050	\$1,781,689,326	\$1,849,092,796	-\$67,403,470	-3.6%	\$1228.28	74%
Local Mission	6,699	\$140,414,576	\$138,559,114	\$1,855,462	1.3%	\$98.37	5.8%
Capital Expenditures	3,760	\$255,379,779	\$313,110,483	-\$57,730,704	-18.4%	\$275.51	10.5%
Investment Expenditures	1,061	\$51,699,202	\$51,307,430	\$391,772	.8%	\$146.12	2.1%
Per Capita Apportionment	6,433	\$36,879,572	\$47,198,321	-\$10,318,749	-21.8%	\$21.90	1.5%
Validated Mission ²	6,016	\$68,699,221	\$72,473,561	-\$3,774,640	-5.2%	\$54.41	2.9%
Other Mission	5,388	\$75,457,206	\$69,814,871	\$5,642,335	8%	\$82.84	3.1%
Total Expenditures	7,645	\$2,410,220,895	\$2,541,556,576	-\$131,335,681	-5.2	\$1439.54	99.90%

¹ Per member calculations based only on congregations that reported financial data.

² Validated mission expenditures include all monies (except for per capita apportionment) given to presbytery, synod, and General Assembly agencies, including payments toward mission budgets of these entities, special offerings, payments to the Theological Education Fund, and funds donated to all other PC(USA)-sponsored programs.