

Table 12
PC(USA) Congregational Expenditures — 2005 and 2006¹

Expenditures	2006	2005	Increase (Decrease)	Per Member 2006²	Percent of Total
Local Program	\$1,964,334,961	\$1,940,164,096	\$24,170,865	\$982.22	66.47%
Local Mission	153,288,588	154,880,499	(1,591,911)	78.45	5.18%
Capital Expenditures	493,877,171	485,835,857	8,041,314	341.89	16.68%
Investment Expenditures	103,358,030	88,214,114*	15,143,916	168.66	3.49%
Per Capita Apportionment	43,911,183	43,839,651	71,532	24.10	1.48%
Validated Mission ³	111,474,983	136,303,997	(24,829,014)	62.96	3.77%
Other Mission	85,161,171	96,149,779	(10,988,608)	63.55	2.88%
Total Expenditures	\$2,955,406,087	\$2,945,387,993	\$10,018,094	\$1,439.41	100.01%

- * Corrected (typographical error in last year's publication)
- 1 Data collected from congregations through the Session Annual Statistical Report.
- 2 Per member calculations based only on congregations that reported.
- 3 Validated mission expenditures include all monies (except for per capita apportionment) given to presbytery, synod, and General Assembly agencies, including payments toward mission budgets of these entities, special offerings, payments to the Theological Education fund (1% Plan), and funds donated to all other PC(USA)-sponsored programs.