Table 11
PC(USA) Congregational Receipts, 2010 and 2011

Receipts	2011 Reporting Congre-gations	2011	2010	Change 2010-2011	Percent Change 2010-2011	Per Member 2011[1]	Percent of Total
Contributions	8,173	$2,003,565,190	$2,027,479,202	-$23,914,012	-1.2%	$1,169.95	70.3%
Capital and Building Funds	3,467	$265,225,453	$264,681,561	$543,892	0.2%	$271.73	9.3%
Investment Income	5,488	$142,374,298	$156,543,349	-$14,169,051	-9.1%	$110.30	5.0%
Bequests	2,179	$142,545,727	$97,609,742	$44,935,985	46.0%	$217.95	5.0%
Other Income	6,002	$295,985,437	$276,880,004	$19,105,433	6.9%	$206.06	10.4%
Total Receipts	8,212	$2,849,696,105	$2,823,193,858	$26,502,247	0.9%	$1,661.27	100.0%

[1] Per member calculations based only on congregations that reported.

Table 12
PC(USA) Congregational Expenditures, 2010 and 2011

Expenditures	2011 Reporting Congre-gations	2011	2010	Change 2010-2011	Percent Change 2010-2011	Per Member 2011[1]	Percent of Total
Local Program	7,715	$1,946,442,197	$1,939,143,998	$7,298,199	0.4%	$1,179.99	72.8%
Local Mission	7,272	$143,129,194	$147,186,423	-$4,057,229	-2.8%	$87.99	5.4%
Capital Expenditures	4,273	$331,201,639	$315,449,263	$15,752,376	5.0%	$302.66	12.4%
Investment Expenditures	1,143	$50,225,582	$47,331,011	$2,894,571	6.1%	$123.58	1.9%
Per Capita Apportionment	6,972	$42,030,483	$42,689,737	-$659,254	-1.5%	$28.51	1.6%
Validated Mission[2]	6,649	$81,323,077	$90,370,303	-$9,047,226	-10.0%	$55.38	3.0%
Other Mission	4,136	$78,809,303	$82,138,800	-$3,329,497	-4.1%	$72.26	2.9%
Total Expenditures	8,240	$2,673,161,475	$2,664,309,535	$8,851,940	0.3%	$1,559.28	100.0%

[1] Per member calculations based only on congregations that reported.
[2] Validated mission expenditures include all monies (except for per capita apportionment) given to presbytery, synod, and General Assembly agencies, including payments toward mission budgets of these entities, special offerings, payments to the Theological Education Fund, and funds donated to all other PC(USA)-sponsored programs.