

Table 11
PC(USA) Congregational Receipts, 2008 and 2009

Receipts	2009 Reporting Congregations	2009	2008	Change	Percent Change 2008-2009	Per Member 2009 ¹	Percent of Total
Contributions	8,856	\$2,101,995,642	\$2,137,897,382	-\$35,901,740	-1.7%	\$1,108	70.8%
Capital and Building Funds	4,045	\$284,813,714	\$353,767,461	-\$68,953,747	-19.5%	\$250	9.6%
Investment Income	6,250	\$183,301,300	\$172,121,489	\$11,179,811	6.5%	\$123	6.2%
Bequests	2,478	\$113,327,954	\$136,701,856	-\$23,373,902	-17.1%	\$155	3.8%
Other Income	6,486	\$285,842,426	\$288,708,419	-\$2,865,993	-1.0%	\$179	9.6%
Total Receipts	8,902	\$2,969,281,036	\$3,089,196,607	-\$119,915,571	-3.9%	\$1,560	100.0%

¹ Per member calculations based only on congregations that reported.

Table 12
PC(USA) Congregational Expenditures, 2008 and 2009

Expenditures	2009 Reporting Congregations	2009	2008	Change	Percent Change 2008-2009	Per Member 2009 ¹	Percent of Total
Local Program	8,435	\$2,009,517,975	\$2,054,036,844	-\$44,518,869	-2.2%	\$1,091	71.0%
Local Mission	7,924	\$140,631,924	\$150,132,290	-\$9,500,366	-6.3%	\$78	5.0%
Capital Expenditures	4,786	\$405,674,712	\$488,884,391	-\$83,209,679	-17.0%	\$322	14.3%
Investment Expenditures	1,358	\$55,903,027	\$78,101,515	-\$22,198,488	-28.4%	\$115	2.0%
Per Capita Apportionment	7,563	\$43,511,879	\$44,396,078	-\$884,199	-2.0%	\$26	1.5%
Validated Mission ²	7,249	\$91,028,872	\$102,320,686	-\$11,291,814	-11.0%	\$55	3.2%
Other Mission	4,561	\$86,044,936	\$84,495,540	\$1,549,396	1.8%	\$69	3.0%
Total Expenditures	8,913	\$2,832,313,325	\$3,002,367,344	-\$170,054,019	-5.7%	\$1,487	100.0%

¹ Per member calculations based only on congregations that reported.

² Validated mission expenditures include all monies (except for per capita apportionment) given to presbytery, synod, and General Assembly agencies, including payments toward mission budgets of these entities, special offerings, payments to the Theological Education fund, and funds donated to all other PC(USA)-sponsored programs.